

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Venituri din concesiuni si inchirieri	30.10.05	1	6000.00		4000.00	2000.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL VENITURI</b>	<b>V</b>	<b>2</b>	<b>61000.00</b>		<b>17000.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>61000.00</b>		<b>17000.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>4</b>	<b>61000.00</b>		<b>17000.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>5</b>	<b>6000.00</b>		<b>4000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.10</b>	<b>6</b>	<b>6000.00</b>		<b>4000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	7	6000.00		4000.00	2000.00	0.00	0.00	0.00	0.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>8</b>	<b>55000.00</b>		<b>13000.00</b>	<b>18000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.10</b>	<b>9</b>	<b>45000.00</b>		<b>10000.00</b>	<b>15000.00</b>	<b>3000.00</b>	<b>17000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Contributia elevilor si studentilor pt internate, camine si cantine	33.10.14	10	45000.00		10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
<b>Diverse venituri</b>	<b>36.10</b>	<b>11</b>	<b>10000.00</b>		<b>3000.00</b>	<b>3000.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri	36.10.50	12	10000.00		3000.00	3000.00	2000.00	2000.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>74805.00</b>	<b>0.00</b>	<b>30805.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>74805.00</b>	<b>0.00</b>	<b>30805.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>3</b>	<b>74805.00</b>	<b>0.00</b>	<b>30805.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	4	17000.00	0.00	8000.00	5000.00	2000.00	2000.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	5	11500.00	0.00	4500.00	3000.00	2000.00	2000.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	6	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7	5000.00	0.00	3000.00	2000.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	8	9805.00	0.00	9805.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana	20.03	9	45000.00	0.00	10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	10	45000.00	0.00	10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
Alte cheltuieli	20.30	11	3000.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12	3000.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>74805.00</b>	<b>0.00</b>	<b>30805.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.10</b>	<b>2</b>	<b>74805.00</b>	<b>0.00</b>	<b>30805.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INVATAMANT</b>	<b>65.10</b>	<b>3</b>	<b>74805.00</b>	<b>0.00</b>	<b>30805.00</b>	<b>20000.00</b>	<b>5000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	74805.00	0.00	30805.00	20000.00	5000.00	19000.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	74805.00	0.00	30805.00	20000.00	5000.00	19000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	74805.00	0.00	30805.00	20000.00	5000.00	19000.00	0.00	0.00	0.00
Bunuri si servicii	20.01	7	17000.00	0.00	8000.00	5000.00	2000.00	2000.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	8	11500.00	0.00	4500.00	3000.00	2000.00	2000.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	9	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10	5000.00	0.00	3000.00	2000.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	11	9805.00	0.00	9805.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana	20.03	12	45000.00	0.00	10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	13	45000.00	0.00	10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
Alte cheltuieli	20.30	14	3000.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	15	3000.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Invatamant prescolar si primar	65.10.03	16	45000.00	0.00	10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
Invatamant prescolar	65.10.03.01	17	45000.00	0.00	10000.00	15000.00	3000.00	17000.00	0.00	0.00	0.00
Invatamant secundar	65.10.04	18	29805.00	0.00	20805.00	5000.00	2000.00	2000.00	0.00	0.00	0.00
Invatamant secundar inferior	65.10.04.01	19	29805.00	0.00	20805.00	5000.00	2000.00	2000.00	0.00	0.00	0.00

ORDONATORI DE CREDITE,